



**New Hampshire
Knights of Columbus State Council
2022 State Convention
State Secretary's Budget Report
May 7th 2022**



Please consider the Proposed 2021-2022 NH State Council Budget. Efforts were made to adjust line items to more greatly relate to income expectations and responding to the changing expenses.

Some income and expense items were adjusted to reflect the actual income and expense amounts.

- Per Capita assessable members decreased from FY 2021-2022 to the FY2022-2023 from 4958 to 4856 due to the Supreme Affiliate program.
- We are in year 5 of the FY 2017-2018 resolution to waive college council per capita. If the replacement resolution is not passed, this waiver will pass for next year.
- Budget category highlights and changes include:
 - Degree & Ceremonial income and expenses were dropped from \$1500 to \$500 since this degree program has little income or expenses
 - Council Group Insurance Premiums dropped by \$2000
 - State Retreats changed from \$2000 to \$1200
 - Technology and Phone Services raised from \$500 to \$700
 - Apparel income changed from \$3000 to \$2450

The efforts made to budget reallocations and reductions allowed the Per Capita rate to remain at \$4.85 per assessable member for the FY 2022-2023.

Fraternally Submitted

Timothy Kingsley
NHSC State Secretary