



Knights of Columbus
New Hampshire State Council
State Program Director Quarterly Newsletter



July 2018

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From the State Program Director:

Worthy Brother Knights:

We begin the 2018-2019 Fraternal Year with a new program model, “Faith In Action”, which replaces the “surge with service” program model. The new model seeks to balance all of our priorities as an Order — Faith, Family, Community and Life — and offer Knights meaningful opportunities to serve people in need in our parishes and communities. Faith in Action fully integrates Building the Domestic Church programs, limits the number of requirements for Columbian Award, and most importantly, allows councils to concentrate on implementing faith-filled family programs. Our goal? **Quality** – not quantity.

Faith In Action Program Model:

Faith:

- ◆ **Spiritual Reflection New (Required)**
- ◆ Refund Vocation Support Program (Featured)
- ◆ Building the Domestic Church Kiosk & Series
- ◆ Marian Icon Prayer
- ◆ Rosary Program
- ◆ Holy Hour New
- ◆ Sacramental Gifts New
- ◆ Into the Breach

Family

- ◆ **Consecration to the Holy Family (Required)**
- ◆ Food for Families (Featured)
- ◆ Keep Christ in Christmas
- ◆ Family Fully Alive

Community:

- ◆ **Helping Hands New (Required)**
- ◆ Coats for Kids (Featured)
- ◆ Global Wheelchair Mission (Featured)
- ◆ Habitat for Humanity (Featured)
- ◆ Catholic Citizen Essay Contest
- ◆ Disaster Preparedness
- ◆ Free Throw Championship
- ◆ Soccer Challenge

Life:

- ◆ **Novena for Life New (Required)**
- ◆ Marches for Life (Featured)
- ◆ Special Olympics (Featured)
- ◆ Ultrasound Initiative (Featured)
- ◆ Christian Refugee Relief
- ◆ Silver Rose
- ◆ Mass for People with Special Needs New
- ◆ Pregnancy Center Support New

Implementing the Faith In Action Programs:

It is critical that the grand knight have an organizational meeting with the council's appointed directors and chairs in advance of the new fraternal year: before July 1. This meeting sets the groundwork for the entire fraternal year and is essential to the success of the council.

Planning the Faith In Action Programs:

Start planning immediately! The grand knight should appoint program and membership directors. remember that programs and membership go hand in hand. a council cannot conduct successful programs without member support, but without quality faith-filled family programs, prospective members will not be interested in joining your council.

Supreme has provided Guide sheets for each of the Faith in Action programs. The individual guide sheets are provided on the Supreme and State Council Web Site. The Guide Book has been provided to the Grand Knights. Grand Knights are encouraged to print out the guidebook and use it to plan the Faith In Action programs during the 2018-2019 Fraternal Year.

For councils to qualify for the Columbian Award, the councils are required to complete four programs in each of the four Faith in Action programs. In addition, councils are required to complete the red hi-lighted programs in each of the categories.

St. John Vianney Summer Al Fresco:

New Hampshire Knights of Columbus is sponsoring the St. John Vianney Summer Al Fresco to fund continued vocations in the diocese. Dinner provided by Knights of Columbus, with the Council 5093, Hampton as the host council.

Each of the Grand Knights were provided tickets to sell in their parish.

Date: Sunday, August 19, 2018 at Sanderson Hay Farm, 682 Post Road, Greenland, NH

- ◆ Pre-event tickets can be purchased in advanced from the local councils of the Knights of Columbus: \$20.00 per family, and \$10.00 per person
- ◆ Ticket prices on the day of the event: \$25.00 per family, and \$10.00 per person

Camporee:

this year's Camporee will be the weekend of August 31st (August 31 through Monday September 3rd). All forms for the Camp Fatima Camporee are on line in State Council's Form Directory. Please check out the changes for this year's Camporee.

We have added a Sunday night meal package at a small cost, so as to provide some kind of meal for the two full days of Camporee. Please check off your wishes on Form 4 of the paperwork for the Camporee.

All paperwork due August 15th, 2018

Help Defeat ALS:

ALS, also known as Lou Gehrig's Disease, is a progressive neurodegenerative disease that affects nerve cells in the brain, spinal cord and muscular structure. It impacts the ability to walk, talk, eat and breathe. The cause is not known and therefore there is no cure. It can strike anyone. There is no ALS in our family history.

Bob Carty lost his wife to this terrible disease. His wife retired in December and we were going to play golf and travel. Instead we traveled to Hospitals, Doctors and Labs.

Can you please help a brother Knight and make a donation to help find a cure. Bob wants to be able to tell her that she did not go through all of the pain and suffering for nothing and that she did not die in vain.

Donations can be made as follows:

Made out to: ALS of Northern New England

Send to: Robert Carty 7 Whittemore Drive Litchfield, NH 03052

State Council Program Participation:

We all are the State Council; therefore local councils are encouraged to participate in State Council Program Activities/ Events during 2018-2019 Fraternal Year, specifically with:

- ◆ St. John Vianney Summer Al Fresco—Aug 19th
- ◆ Camporee Weekend—Camp Fatima—Aug 31st – Sep 3rd
- ◆ State Retreat—Camp Bernadette—Sep 7th – sept 9th
- ◆ State Ball—Rochester—Oct 6th
- ◆ “Into the Breach” October Seminar
- ◆ Birthright Dinner—Feb 9th
- ◆ Granite Award—Mar 9th
- ◆ State Convention—Apr 26th – Apr 28th

Other State Council Activities:

- ◆ Soccer Challenge
- ◆ Free-Throw Contest in Bedford—Mar 23rd
- ◆ RSVP and Christmas Gift Cards programs
- ◆ 40 Days for Life (Fall and Spring)
- ◆ Pro-Life Seminar—Apr 21st
- ◆ Laundry Basket drive
- ◆ Right for Life March in Concord
- ◆ Special Olympic Events
- ◆ Community Access Television Programming
- ◆ Catholic Charities—Dismiss House

Columbian Award Requirements:

- Conduct at least four program activities in each of the four Faith in Action program areas
- Conduct the Required Program for each of the four program areas.
- Submit the Annual Survey of Fraternal Activity (#1728)—due by January 31st
- Submit the Service Program Personnel Report (#365)—due by August 1st
- Columbian Award, Form SP-7 submitted by June 30th
- Grand Knight, Program Director, Family Director, and Community Director complete Safe Environment Training

STAR Council Requirements:

- Submit the Annual Survey of Fraternal Activity (#1728)—due by January 31st
- Submit the Service Program Personnel Report (#365)—due by August 1st
- Fr. McGivney Award—Membership Quota
- Founders’ Award—Insurance Program
- Columbian Award, SP-7—Due June 30th
- In Good Standing—All Council Assessments paid by June 30th
- Grand Knight, Program Director, Family Director, and Community Director complete Safe Environment Training

Family of the Month:

The Family of the Month program is an excellent way to emphasize that the Knights of Columbus is not just about member involvement, but also about promoting healthy and happy family life.

- ◆ Family of Month is one of the Faith in Action programs under Family

Grand Knights recognizes a family for Family of the Month every month

- ◆ Form 1993A submitted to Supreme, with copies to the State Deputy and District Deputy

State Program Award Participation:

The State Council Service Program provides an opportunity for your council to market what your council does in service to the Community, Church, Council, Culture of Life, Family and Youth.

The councils' programs are not judged on the number of the activities conducted by the councils but by the benefits provided and the quality of the program write-ups.

Criteria for Quality Service Program submissions

- ◆ Who benefited from this program/project?
- ◆ What was the benefit to the recipients?
- ◆ How many hours were expended in planning this program/project and how many members were involved? (Council/non-council members)
- ◆ Is this program repeatable from year to year & could other councils adopt this program/project?
- ◆ How many hours and how many members were required to complete this program/project?

Council Blood Drives:

John Flanagan is the NH State ARC Blood Drive Chairman. This year, a submission form for Council Blood Drives provided on the State Council Web Site.

- ◆ Located on the Home page, and Forms Directory.

The submission is sent to John with the following information.

- ◆ Council
- ◆ Date of Drive
- ◆ Member Participation
- ◆ Pints Donated
- ◆ Summary of Blood Drive

Shining Knight Activity Award:

The requirements for a given Fraternal Year:

- ◆ Complete 3rd degree –
 - OK if already a 3rd or 4th member
- ◆ Attend Three Business Meetings
- ◆ Work On At Least Three Council Projects
- ◆ Meet With Benefits Specialist (Field Agent)
- ◆ Recruit at Least One New Knight



Fraternally

Robert Jones—State Program Director

State Faith Director:

My name is Jim Preisendorfer, I am member of Concord Council #112, where among multiple positions, I served as Deputy Grand Knight. I am a 4th Degree Knight in the Msgr. Buckley Assembly #0627 and served in several offices, currently as Purser. I am currently your State Faith Director and also District Deputy #18 serving #428 Laconia, #1730 Lincoln, #10307 Plymouth and #12485 Meredith). I joined the Knights of Columbus out of Council #5288 in 1996. I served there in multiple Director and Chairman positions, culminating with Grand Knight. I am also the past Faithful Navigator of Fr. Hector LaMontagne Assembly #2403. Pat and I were honored by Concord Council #112 as Family of the Year.

In 2004 I married Pat Doyon, daughter of Brother Knight and former State Tootsie Roll Chairman Bob Ficke. We have five sons, one daughter. And eight grandchildren, Pat and I are committee members and very actively involved with the Annual State Family Camporee, where I instituted the annual fishing derby. I believe this can be a recruiting aid by inviting a non-Knight and his family. I have recruited two new Brothers by doing this. I am the Chairman for the Annual Knight's Men's Retreat held in September at Camp Bernadette on Lake Wentworth, Wolfeboro, and currently serve on the committee for the "St. John Vianney Summer Al Fresco", a new event on August 19th, to fund the New Hampshire State Council's continued funding of Vocations.

Pat has been very involved with the Concord Council's Ladies of the Knights helping with the Council's past Christmas Fair and Children's Christmas Party. She loves being the wife of a District Deputy as it has given her the opportunity to be involved socially in activities such as assisting the Carmelite nun's receptions, involvement in Birthright, attending the Scholarship Ball, Granite Award Dinner, quarterly meetings and most of all our State Ball.

Pat and I are extremely active in the Pro-life movement, having served on the Concord 40 Days for Life committee and prayed many hours of the Rosary in the front of Concord's "Abortion Factory". I have volunteered at the NH Right to Life booth at Concord Market Days along with Pat and at Soul Fest. Pat and I continue to participate in Concord's and Washington, DC's annual March for Life as we have done for several years. I organized and led the first Rally for Religious Freedom in New Hampshire at the Federal Court House, Concord, NH and assisted in the organization of the second rally.

I am a Lector and Extra Ordinary Minister of the Eucharist at Immaculate Heart of Mary (IHM) Parish and previously at Immaculate Conception, Penacook and St. Joseph's, Northwood. I am currently the Coordinator of the Rosary leaders at IHM. Pat is also an Extra Ordinary Minister of the Eucharist at IHM. I volunteer once a month at our parish book store. I am a committee member of our Church Christmas Fair and responsible for the raffle gallery. Pat and I also volunteer for the Christmas Fair at St Basil's in Methuen, MA every year. Two years ago at IHM I created a Lending Library. I have participated in six mission trips with "Eight Days of Hope", helping to rebuild homes devastated by natural disasters throughout our country. Last year I went on my first out of the country mission trip with Project Eden/Adelante to Honduras. We worked side by side with the local population in the areas of agriculture, education, nutrition and healthcare.

Pat and I are involved in the Cursillo movement. Pat has served on team and I have served on five teams most recently as Assistant Rector/Leader. Pat is involved with one women's group that meets twice a month and I am involved with two men's groups that meet two to three times a month. We both are in a mixed group that meets once a month. We participate in monthly Environmental Groups (Ultreyas).

Pat and I are currently extremely involved in NH Kairos Prison Ministry. I am currently the State Fund Raising Chairman and have served as Vice-Chairman and Treasurer. I have been on seven weekends and one as a Weekend Leader. Pat is currently serving as the Financial Secretary for the women's inside program and has actively participated in all four teams. She also was a Weekend leader. It is a Christian faith based ministry which addresses the spiritual needs of incarcerated men, women, youth, and their families.

Continuing with my prison ministry I am one of a four member team ever to present the "Hearts Afire/33 Days to Morning Glory/Consoling the Heart of Jesus Retreat" behind the walls of a prison. We have establish Sunday night as Catholic Night and are currently presenting "The Bible Timeline: The Story of Salvation" by Jeff Cavins, Tim Gray and Sarah Christmyer.

Pat and I have also been involved with the American Cancer Societies, Capital Area Region, Relay for Life, as Co-



State Faith Director
Jim & Pat Preisendorfer

Captains of Ben's Friends Relay Team in memory of Brother Knight Ben Bellerose.

I am a member of the Catholic Men of Saint Padre Pio's monthly pilgrimage to The Shrine of St. Joseph the Worker, Lowell, MA

As District Deputy #8 I was instrumental in the formation of a new college council at Northeast Catholic College (formerly The College of Saint Mary Magdalen). One of my other councils, St. Mary's Council #13095 was Phoenix Award in 2013.

I fully believe that we need to involve our Pastors in our recruiting efforts, and remind them of the need for their full support in this endeavor. We need to look at our membership lists and strive to get those inactive Knights involved with their councils. We have to show our parishes what we do for family, church and community. Foremost we need to get the youth involved.

To combat the above we need men to want to join The Knights in order for them to be better Catholics and stronger fathers. We need to let them, their wives and children know how we support their Church and family communities. We need to publicize what good our order does. Each council needs to have information in their respective Church bulletins on how to join the Knights. Before and after each event they are involved in either locally or statewide, they need to publish this information in their parish bulletins and local newspapers. Each council, if allowed by their pastor, should have some type of bulletin board with information on how to join the Knights, upcoming activities and pictures of previous activities. We need our pastors to promote joining the Knights especially to the young families coming into their parishes.

I would like to see our State Council recognized as the premier leader in our church, both in the religious and secular realm. I want us be the Knights in shining armor fighting for our faith, defending what our Church stands for, and defending the traditional family and life. I want us to be the prominent helpers of the widows and orphans of our Church communities, as our great founder the Venerable Fr. Michael J. McGivney sought us to be. I want men beating our doors down to join this great Catholic men's fraternity.

State Retreat Report:

September 7-9 at Camp Bernadette—Wolfeboro NH

Registration begins at 4 pm with dinner at 6 pm on Friday and ends after Lunch Sunday

Open to:

- ◆ Knights of Columbus Members (\$75)
- ◆ Prospective Knights (\$70)
- ◆ Father and Sons (14 years and older) (\$125)

*Cost includes multi person "rustic" camp cabins (no maid service or room service), all meals (including Surf & Turf on Saturday evening), printed materials, snacks and drinks, and miscellaneous things

Weekend Spiritual Director will be Fr. Chris Martel, pastor St. John Neumann

State Youth Director:

Raised in an influential and strong Irish Catholic family of eleven, the first born son, Thomas attended Malden Catholic High School. He would then achieve a Bachelor of Science in Electrical Engineering from Northeastern University, as well as a commissioned Officer of the US Army Corps of Engineers. Later in his career, he would achieve a Master of Science from Boston University in Information Security and Business Database Systems.

With plans to work for an electric company in the Power and Distribution field, that career was placed on hold as the Country called him to serve during the first Gulf War. After active duty service, he returned to the US Army Reserves so he could pursue a professional career.

Thomas worked as a Civil Engineer, then took a leap a faith in the Information Technology arena which has led him to present day as Chief Information Technology Officer (CIO).

He also met his lovely wife Kathryn on the job. This romance continues strong and in 2018, the two celebrated 20 years of marriage. The family also consists of two beautiful Labrador Retrievers; of whom you may meet some time in outdoor activities.

With a strong background in Information Security, Cyber Crime and Security, Thomas is an accomplished Leader with



State Youth Director
Tom & Kathy Fallon

extensive experience leading infrastructure technology initiatives in high-technology, military, medical care, and financial service industries.

In 2016, Thomas became a Knight of Columbus and quickly pushed forward to the Fourth Degree. Since then, he has never looked back.

Thomas has always volunteered his service to others, helping when needed. Being a brother in the Knights of Columbus is perfectly fitting for him, as his intentions will continue to be to help as wherever needed.

Let's welcome Tom Fallon and his wife Kathy.

State Youth Director Report:

As you are aware, New Hampshire has the annual Soccer Challenge and Basketball Free Throw. For this Fraternal year, our State would like to hear from you regarding other programs that your Councils may be running or proposing. What other events or activities are you seeking for our Youth? Are you working with a Parish Youth Ministry regarding programs that would be worth support by the State? Are you considering a State Spelling Bee or Poster Contest for this fraternal year? The State is available and open to all ideas.

Please send any comments and ideas you have via e-mail to: thfallon@gmail.com

State Membership Director:

Membership Program Overview

2017/18 Fraternal year stats:

FY 2017-2018 was disappointing, but things were poor throughout the country, not just in New Hampshire. Thanks to overseas activity, bolstered by the Philippines, and new developments in European countries the Knights of Columbus continues to report growth across the order.

NH State council head count down from 7062 to current 6901, a net loss of 161 members. Necrology was a big part of this overall reduction as well as suspensions & withdrawals. NH Recruited 195 new members – 65% of goal (300) with net of 165 or 88.5% of Net goal.

A few more stats.

- ◆ 39 of 67 councils recruited at least 1 new member 58.2%. Just over ½!! 28 councils, or 42% did not recruit a single member. As a matter of fact many councils have now gone two or more years without recruiting a single new member! A down year may happen now and then. But if these or any council is going to grow or even survive, this trend must change.
- ◆ 16 councils achieved 50% or more of their quota. These councils accounted for 91 of the 195 or 47% of all new recruited members.
- ◆ 8 councils had a net loss of membership.

Despite the underachievement this past year, the NH State Council is very excited and optimistic about this new Fraternal Year.

- ◆ Had 122 at State Convention end of April... added 73 in last 2 months. 37% of total recruitment in last 16% of year. You know what? That was a strong recovery. Even if we take out the new St Stanislaus council's 15 still leaves 58... 29.7% and trends to 348 for year.
- ◆ 6 councils achieved quota for membership.
- ◆ 428 Laconia – 140%, 4666 Suncook- 100%, 4983 Newport– 100%, 7073 Bristol- 125%, 7572 Windham- 114%, 13904 Nashua – 187%
- ◆ 2 councils achieved Star Council 13094 & 7572.

A look at On line membership - there were 10 e members for the year. Feb -3, March -2, April -1, May -2, June – 2. Average age – 42.

So Far 1 has transitioned to a council. We have our first e member for this year Ethan Nolan - Salem.

Fully on line and easy to access. Supreme looking to bolster activity with promotions and advertising.

State Membership Director,

Mark Messier

State Life Director:

I'd like your Council seriously to consider a program that combines elements of Supreme's "Building the Domestic Church" (Holy Family prayer program, scriptural Rosary, and Consecration to the Holy Family) with a Marian Devotion program for all 26 Catholic schools in New Hampshire. We have been in touch with the Superintendent of Catholic Schools, David Thibault. And, he indicated that Bishop Libasci has thrown his full support behind our efforts.

- ◆ The program will be similar with the one Mary Ann and I have promoted successfully with about 10 councils and 5 parishes. Basically, it encourages families to pray the Rosary with a statue of Our Lady of Fatima as the centerpiece. Mary travels from home to home and serves as a focus for the family prayers. This strengthens the family itself and family values. This will underscore Supreme's new "Faith in Action" programming
- ◆ Last year, Bishop Libasci consecrated New Hampshire to the Blessed Mother. He has asked that each school begin this devotion at the start of the upcoming school year. Each school is to receive a statue of Our Lady of Fatima (15 inches), Pilgrim Virgin booklets, 50 Rosaries, 100 "How to Pray the Rosary" leaflets, and, 50 "Consecration to the Holy Family" prayer cards from Supreme
- ◆ Each principal will decide ultimately how to roll out the program within their schools. By participating in this effort, Councils can fulfill some of the requirements of "Building the Domestic Church." The first step in participation is the needed financial support. I am asking each council to make a donation for this project. Your generosity will help strengthen Catholic faith with our youth and with families. Bishop Libasci has agreed to the name "Making New Hampshire Mary's State."

The total cost is \$2200.00. My wife and I have already expended the monies for the program because time is of the essence. Mary Ann and I will be meeting with David Thibault and the 26 principals on Wednesday, August 15th at St. Hedwigs in Manchester. At this meeting the principals will be presented with the statues and Rosary kits. They want these before the school year begins. Think of it, a program devoted to the Blessed Mother beginning on the feast of the Assumption!

Thus, whatever your council can give will be appreciated deeply. There are 26 schools. If only 26 Councils donate, the cost would be only \$85.00 per council. If all 70 councils participate, the cost is less than \$35.00 per council. All donations will be channeled through the State Council.

This program is critical to building faith and strengthening families here in New Hampshire. Councils who participate can use this as one of their Family, Church, Youth, Community, or even Respect Life Program. Strong devotion to Mary translates into devotion to her Son and cherishment of life. This can serve as an impetus for you to work with their parishes on the components of "Building the Domestic Church."

Gentlemen: Donations should be made out to the N.H. State Council with "Marian Project" written in the note part of the check.

State Life Director,

Ron Di Stasio

Special Olympics Report:

Every four years Special Olympics New Hampshire has the opportunity to compete at the USA Games. This July the Special Olympics USA Games were held in Seattle, WA. The Games offered competition in fourteen sports to more than 4,000 athletes from across the United States. Special Olympics New Hampshire is proud to be sending a team of 56 to represent New Hampshire at the Games. Team New Hampshire competed in athletics, basketball, bocce, bowling, golf, powerlifting and swimming.

There is, of course, a cost associated with sending a team to the Games. While the cost of the Games themselves are paid for by Special Olympics nationally, New Hampshire is responsible for covering all costs associated with their team's training, uniforms and travel. The cost to New Hampshire equates to \$2,000.00 per person.



Special Olympics
New Hampshire



By sponsoring a member of the Team New Hampshire, we give a New Hampshire athlete the chance to compete on a national stage. For Many athletes, this is the opportunity of a life time – an opportunity that they have been training for and dreaming of for years.

I am pleased to report the through the efforts of districts and councils in New Hampshire we were able to contribute \$7,000.00 for Team New Hampshire. This was done through donations primarily funded from hosting council events such as pancake breakfasts and spaghetti suppers. Leading the list of contributions was \$4,000.00 from St. Matthew Council 7572 in Windham, NH. I would like to thank all the councils that participated.

The next scheduled activity for Special Olympics New Hampshire is the State Wide Bowling Event in November 2018 at ten locations throughout the State of New Hampshire. More details will follow on the state website and the weekly briefing.

Fraternally,

Wayne P, Griffin, PSD

Board Member & NH Special Olympics Chairman

State Treasurer's Report:

The reconciled balances of the following accounts as of June 30, 2018 are as follows:

Citizens Bank Account Balances:

Citizens Bank Account Balances	June 30, 2018	Previous Report April 30, 2018
Charity Account	\$453.72	\$953.72
General Account	\$53,461.56	\$97,302.44
Kidney Account	\$59,449.06	\$53,466.41
Tootsie Account	\$26,534.12	\$48,045.51
Total	\$139,898.46	\$199,768.08

The checking accounts were compared with monthly bank statements and reconciled through June 30, 2018 of FY 2017-2018 against the ongoing income and expenses of the NH State Council.

The Rainbow Theatre, Inc has had an organizational name change to United Stars Theatre, Inc. due to the notoriety of the word "rainbow" being associated with another group.

Prior to this year's State Convention, all Councils were personally contacted by either the State Treasurer or State Secretary regarding the attendance of their delegates. Because of this process, only 15 Convention Per Diem and Mileage checks were voided and 10 reissued due to changes in the sessions attended.

Fraternally Submitted

Raymond Lemay

State Treasurer

State Secretary's Report:

Report through the fourth quarter of FY 2017-2018. This report covers the 4th quarter income and expenses and represents the EOY numbers to be reported to IVAS & Associates to initiate the fraternal year audit. The FY 2017-2018 Quarterly Report and FY 2018-2019 Budget Report are included as separate attachments to this report. All figures are unreconciled numbers pending the IVAS & Associate CPA audits.

Budget Performance: Fraternal Year 2017-2018

General Fund

The major activity in Quarter 4 was the State Convention. The convention budget planned for \$27,000.00.

Total State Convention Inc. \$ 20,927.55 Total State Convention Exp. \$ 23,215.89

NOTE: FY 2018-2019 Convention Budget has reduced projected figures to \$25,000.00.

FY 2017-2018 General Fund Income was \$87,479.92 with Expenses of \$86,012.50 for a FY net gain of \$1,467.42.

Charity Fund:

Through extreme efforts of State Council Director Kerry Johnson, ST Ray Lemay, & myself problems related to unclaimed (10) council shares of their portion of the proceeds from the State Charity Raffle were resolved with all paid. Director Kerry is aggressively pursuing council’s submissions in the new fraternal year.

FY 2017-2018 Charity Fund Income was \$19,589.00 with Expenses of \$20,494.45 for a FY net loss of \$905.45.

Kidney Fund:

The Kidney Fund Report 4th quarter is broken down into two parts, dialysis and transplant. The Dialysis Program has 7 patients. There was one new request for support for kidney dialysis that was reviewed by the Executive Board. It was approved with the understanding that we would only cover expenses appropriate for dialysis through the kidney program. Chairman Dave Hagen has not received any further information from the social worker on this case. The Dialysis Program YTD took in Cat 311 \$300.40 and paid out in Cat 811 \$675.81 for treatments.

For the Transplant Fund, Dartmouth Hitchcock Medical Center met it’s reporting obligations to receive the second \$6,000.00 donation, with was made in Quarter 4. They have yet to finalize the Memorandum of Understanding with DH Representative Katrina McKurley assuring us as late at June 20th that finance is still reviewing it. DH is required to provide a report of usage for quarter ending June 30th, and we are considering it a necessity to have the MOU in place before any further donations be made to the DH transplant account. The Transplant Program YTD took in Cat 331 \$11,858.87 and paid out \$12,000.00 to Dartmouth Health.

FY 2017-2018 Kidney Fund Income was \$15,169.27 with Expenses of \$14,911.16 for a FY net gain of \$258.11.

CPWID Fund (Tootsie Fund):

This fund is ongoing throughout the year. State CPWID Chairman John Vlastelin provided his Report at the State Convention, which covers income & disbursements convention to convention. FY 2017-2018 CPWID Fund, with the Tootsie Roll Program Cat 411 received \$94,586.37 through council fundraising efforts and paid out Council recipient checks totaling in Cat 911 \$64,673.52 to their qualifying charities. Tootsie Rolls & supplies totaled \$2866.50 in Cat 912 with \$9.80 for postage in Cat 914. The State Council issued donations totaling \$23,269.00 to four charities.

An additional fundraised was initiated by PSD Wayne Griffin to raise funds to support Special Olympics New Hampshire (SONH) travel expenses to the World Games held in Spokane Washington. These funds were tracked in Cat 421 Other Tootsie Fund Income totaling \$6,912.00 and a check was issued to SONH for \$7,000.00 specifically for this purpose.

FY 2017-2018 CPWID Fund Income was \$101,498.37 with Expenses of \$97,818.82 for a FY net gain of \$3,679.55.

Financial Reports: Fraternal Year 2017-2018

Ivas & Associates CPA:

ST Lemay & SS Kowalik will meet with CPA Ivas & Associates to initiate the FY 2017-2018 Audit process. Jeff Ivas is reviewing forms for submission to Fidelity to effect account access to current state officers. All three investment accounts have struggled the first third of the calendar year after a robust performance last year.

Fidelity Investment Funds:

Investments Mkt Securities - FMV:	As of June 30, 2018	April 30, 2018
Bishop Bradley Fund Z69-459399	\$ 86,071.75	\$ 85,683.43
Investment Fund Z69-459402	\$ 74,668.66	\$ 74,298.25
Kidney Fund Z69-459410	\$ 70,507.59	\$ 70,685.34
Total Investments Mkt Securities -FMV	\$ 231,248.00	\$ 230,668.02

Joseph J Kowalik III

State Secretary

KofC NH State Council

FY 2018-2019 NH State Council Budget (Approved)

NH STATE COUNCIL KNIGHTS OF COLUMBUS								FY2018-19 Budget		
General Account Budget INCOME		FY 2016-2017 BUDGET (Reconciled)			FY2017-2018 Budget (Unreconciled)			Based on FY 2017-2018		
QuickBooks Categories for FY 2017-2018		FY 2016-2017 BUDGET Griffin			FY 2017-2018 Camley			FY 2018-2019 Camley		
Category #		Budget	Income	Difference	Budget	Income	Difference	Budget	Income	Difference
10	Pro-Life Activities	\$ 1,500.00	\$ 4,470.00	\$ 2,970.00	\$ 1,500.00	\$ 5,030.00	\$ 3,530.00	\$ 1,500.00		
20	Degrees & Ceremonials	\$ 1,500.00	\$ 1,462.00	\$ (38.00)	\$ 1,500.00	\$ 1,228.00	\$ (272.00)	\$ 1,500.00		
25	Council Group Insurance Premiums	\$ 10,000.00	\$ 13,965.50	\$ 3,965.50	\$ 10,000.00	\$ 15,661.75	\$ 5,661.75	\$ 13,000.00		
35	Youth Programs	\$ -		\$ -	\$ -		\$ -	\$ -		
40	Vocations	\$ -	\$ 4,634.28	\$ 4,634.28	\$ -	\$ 6,316.42	\$ 6,316.42	\$ -		
45	State Retreats	\$ 600.00		\$ (600.00)	\$ 600.00	\$ 2,160.00	\$ 1,560.00	\$ 1,600.00		
50	Interest Income	\$ 2.00		\$ (2.00)	\$ 2.00		\$ (2.00)	\$ 2.00		
60	State Convention	\$ 27,000.00	\$ 22,203.00	\$ (4,797.00)	\$ 27,000.00	\$ 20,927.55	\$ (6,072.45)	\$ 25,000.00		
75	Camp Improvement	\$ 2,500.00	\$ 2,828.00	\$ 328.00	\$ 2,500.00	\$ 2,893.00	\$ 393.00	\$ 2,500.00		
80	Keep Christ In Christmas (KCIC)	\$ 6,000.00	\$ 6,401.00	\$ 401.00	\$ 6,000.00	\$ 5,366.50	\$ (633.50)	\$ 6,000.00		
90	Miscellaneous General Acct. Income	\$ 150.00	\$ 3,626.00	\$ 3,476.00	\$ 150.00	\$ 265.00	\$ 115.00	\$ 150.00		
95	K of C Apparel	\$ 3,000.00	\$ 2,470.00	\$ (530.00)	\$ 3,000.00	\$ 2,998.00	\$ (2.00)	\$ 3,000.00		
105	Membership Incentives	\$ -	\$ 3,143.00	\$ 3,143.00	\$ -	\$ 210.00	\$ 210.00	\$ -		
110	Other Unallocated Income	\$ -	\$ 105.70	\$ 105.70	\$ -	\$ 552.00	\$ 552.00			
	Net before State Per Capita	\$ 52,252.00	\$ 65,308.48		\$ 52,252.00	\$ 63,608.22		\$ 54,252.00	\$ -	
100	State Per Capita Income	\$26,098.00	\$23,881.10		\$26,098.00	\$23,871.70		\$23,998.00		
	Total Budgeted Income	\$78,350.00	\$89,189.58		\$78,350.00	\$87,479.92		\$78,250.00	\$0.00	

Note: The Per Capita rate is found by dividing the "State Per Capita Income" by the number of "Per Capita Members". This figure is rounded up to the nearest 5¢ per member. State Per Capita Income is the difference between total expenditures and total income. Per Capita Members are (Jan 1st) members assessed a per capita tax by the Supreme Council, minus Honorary Life members and disabled members.

2016-2017	
Per Capita Members	5,357
Per Capita	\$4.85

2017-2018	
Per Capita Members	5,357
Per Capita	\$4.85

2018-2019	
Per Capita Members	4,951
Per Capita	\$4.85

FY 2018-2019 NH State Council Budget (Approved)

NH STATE COUNCIL KNIGHTS OF COLUMBUS								FY2018-19 Budget		
General Account Budget EXPENSE		FY 2016-2017 (Reconciled)			CURRENT BUDGET (through 03-31-2018)			Based on FY 2017-2018		
QuickBooks Categories for FY 2017-2018		FY 2017-2018			FY 2017-2018			FY 2018-2019		
Category #		Budget	Expense	Difference	Budget	Expense	Difference	Budget	Expense	Difference
510	Pro-Life Expenses	\$ 2,200.00	\$ 3,621.64	\$ (1,421.64)	\$ 2,200.00	\$ 4,430.66	\$ (2,230.66)	\$ 2,200.00		
520	Degrees & Ceremonials	\$ 1,000.00	\$ 1,671.44	\$ (671.44)	\$ 1,000.00	\$ 592.24	\$ 407.76	\$ 1,000.00		
525	Council Group Insurance Premiums	\$ 10,000.00	\$ 12,120.00	\$ (2,120.00)	\$ 10,000.00	\$ 13,614.00	\$ (3,614.00)	\$ 13,000.00		
530	Insurance & Bonds.	\$ 1,400.00	\$ 1,046.99	\$ 353.01	\$ 1,400.00	\$ 859.00	\$ 541.00	\$ 1,200.00		
535	Youth Expenses (& Squires)	\$ 600.00	\$ 288.00	\$ 312.00	\$ 600.00	\$ 226.00	\$ 374.00	\$ 350.00		
540	Vocations Expenses	\$ 100.00	\$ 4,122.60	\$ (4,022.60)	\$ 100.00	\$ 6,402.15	\$ (6,302.15)	\$ 100.00		
545	State Retreats	\$ 600.00		\$ 600.00	\$ 600.00	\$ 927.14	\$ (327.14)	\$ 1,200.00		
550	Banking Charges.	\$ 400.00	\$ 50.00	\$ 350.00	\$ 400.00	\$ 20.00	\$ 380.00	\$ 100.00		
555	State Convention Per Diem.	\$ 7,500.00	\$ 5,947.50	\$ 1,552.50	\$ 7,500.00	\$ 6,773.30	\$ 726.70	\$ 6,500.00		
560	State Convention Expenses	\$ 27,000.00	\$ 25,301.03	\$ 1,698.97	\$ 27,000.00	\$ 23,215.89	\$ 3,784.11	\$ 25,000.00		
575	Camp Improvement	\$ 2,500.00	\$ 2,728.00	\$ (228.00)	\$ 2,500.00	\$ 2,795.26	\$ (295.26)	\$ 2,500.00		
580	Keep Christ In Christmas (KCIC)	\$ 6,000.00	\$ 5,871.99	\$ 128.01	\$ 6,000.00	\$ 4,845.96	\$ 1,154.04	\$ 5,500.00		
590	Undefined / Miscellaneous	\$ 50.00	\$ 2,774.80	\$ (2,724.80)	\$ 50.00	\$ 4,770.28	\$ (4,720.28)	\$ 50.00		
595	K of C Apparel	\$ 3,000.00	\$ 2,435.11	\$ 564.89	\$ 3,000.00	\$ 3,042.00	\$ (42.00)	\$ 3,000.00		
600	Per Capita (Deferred)(Overpayments).	\$ -		\$ -	\$ -		\$ -	\$ -		
605	Membership (Drives & Round Table).	\$ -	\$ 421.74	\$ (421.74)	\$ -	\$ 492.59	\$ (492.59)	\$ -		
610	Communications & Training.	\$ 250.00	\$ 476.26	\$ (226.26)	\$ 250.00	\$ 161.55	\$ 88.45	\$ 400.00		
615	Audits.	\$ 5,500.00	\$ 5,500.00	\$ -	\$ 5,500.00	\$ 5,000.00	\$ 500.00	\$ 5,000.00		
620	Honorarium.	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00		
625	Awards (Non Convention).	\$ 200.00	\$ 114.00	\$ 86.00	\$ 200.00		\$ 200.00	\$ 200.00		
630	NH State Meeting Expenses.	\$ 1,000.00	\$ 392.52	\$ 607.48	\$ 1,000.00	\$ 68.71	\$ 931.29	\$ 500.00		
635	Mileage - Authorized.	\$ 200.00	\$ 1,466.62	\$ (1,266.62)	\$ 200.00	\$ 464.95	\$ (264.95)	\$ 700.00		
640	Postage - Mailing Services	\$ 600.00	\$ 317.72	\$ 282.28	\$ 600.00	\$ 352.57	\$ 247.43	\$ 600.00		
645	Printing Costs.	\$ 800.00	\$ 869.03	\$ (69.03)	\$ 800.00	\$ 711.06	\$ 88.94	\$ 1,000.00		
650	Supplies.	\$ 1,800.00	\$ 254.61	\$ 1,545.39	\$ 1,800.00	\$ 2,172.19	\$ (372.19)	\$ 2,000.00		
660	Supreme Convention - SD & Chaplain.	\$ 3,250.00	\$ 2,816.77	\$ 433.23	\$ 3,250.00	\$ 2,500.00	\$ 750.00	\$ 3,750.00		
665	Technology & Phone Services.	\$ 700.00	\$ 583.96	\$ 116.04	\$ 700.00		\$ 700.00	\$ 700.00		
670	Diocese Event Support.	\$ 500.00		\$ 500.00	\$ 500.00	\$ 375.00	\$ 125.00	\$ 500.00		
Total		\$78,350.00	\$82,392.33		\$78,350.00	\$86,012.50		\$78,250.00	\$0.00	
		\$0.00	\$6,797.25		\$0.00	\$1,467.42		\$0.00	\$0.00	

2017-2018 NH State Council Budget - Updated thru 06-30-2018 (unreconciled)

INCOME

NH STATE COUNCIL KNIGHTS OF COLUMBUS

FY 2017 -2018 BUDGET - Approved Budget

General Account Budget		INCOME		INCOME		INCOME		INCOME		INCOME BUDGET	
Categories for FY 2017-2018		Quarter 1 (unreconciled)		Quarter 2		Quarter 3		Quarter 4		FY 2017-2018	
Category #		Budget	Income	Budget	Income	Budget	Income	Budget	Income	Budget	Income
10	Pro-Life Activities	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 665.00	\$ 1,500.00	\$ 3,085.00	\$ 1,500.00	\$ 1,280.00	\$ 1,500.00	\$ 5,030.00
20	Degrees & Ceremonials	\$ 1,500.00	\$ 110.00	\$ 1,500.00	\$ 280.00	\$ 1,500.00	\$ 278.00	\$ 1,500.00	\$ 560.00	\$ 1,500.00	\$ 1,228.00
25	Council Group Insurance Premiums	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 13,967.75	\$ 10,000.00	\$ 1,694.00	\$ 10,000.00	\$ 15,661.75
35	Youth Programs	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
40	Vocations	\$ -	\$ 627.30	\$ -	\$ -	\$ -	\$ 837.35	\$ -	\$ 4,851.77	\$ -	\$ 6,316.42
45	State Retreats	\$ 600.00	\$ 2,160.00	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ 2,160.00
50	Interest Income	\$ 2.00	\$ -	\$ 2.00	\$ -	\$ 2.00	\$ -	\$ 2.00	\$ -	\$ 2.00	\$ -
60	State Convention	\$ 27,000.00	\$ -	\$ 27,000.00	\$ -	\$ 27,000.00	\$ 50.00	\$ 27,000.00	\$ 20,877.55	\$ 27,000.00	\$ 20,927.55
75	Camp Improvement	\$ 2,500.00	\$ 2,633.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 260.00	\$ 2,500.00	\$ 2,893.00
80	Keep Christ In Christmas (KCIC)	\$ 6,000.00	\$ 717.50	\$ 6,000.00	\$ 4,056.25	\$ 6,000.00	\$ 592.75	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 5,366.50
90	Miscellaneous General Account Inc.	\$ 150.00	\$ 95.00	\$ 150.00	\$ -	\$ 150.00	\$ -	\$ 150.00	\$ 170.00	\$ 150.00	\$ 265.00
95	K of C Apparel	\$ 3,000.00	\$ 2,475.00	\$ 3,000.00	\$ 157.00	\$ 3,000.00	\$ 120.00	\$ 3,000.00	\$ 246.00	\$ 3,000.00	\$ 2,998.00
105	Membership Incentives	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210.00	\$ -	\$ 210.00
110	Other Unallocated Income	\$ -	\$ -	\$ -	\$ 552.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 552.00
	Net before State Per Capita	\$ 52,252.00	\$ 8,817.80	\$ 52,252.00	\$ 5,710.25	\$ 52,252.00	\$ 18,930.85	\$ 52,252.00	\$ 30,149.32	\$ 52,252.00	\$ 63,608.22
100	State Per Capita Income	\$26,098.00	\$0.00	\$26,098.00	\$0.00	\$26,098.00	\$20,612.50	\$26,098.00	\$3,259.20	\$26,098.00	\$ 23,871.70
	Total Budgeted Income	\$78,350.00	\$8,817.80	\$78,350.00	\$5,710.25	\$78,350.00	\$39,543.35	\$78,350.00	\$33,408.52	\$78,350.00	\$87,479.92

Note: The Per Capita rate is found by dividing the "Per Capita Income" by the number of "Per Capita Members". This figure is rounded up to the nearest 5¢. Per Capita Income is the difference between total expenditures and total income.

2017-2018	2017-2018	2017-2018	2017-2018	2017-2018
Per Capita Members	Per Capita Members	Per Capita Members	Per Capita Members	Per Capita Members
5,357	5,357	5,357	5,357	5,357
Per Capita	Per Capita	Per Capita	Per Capita	Per Capita
\$4.85	\$4.85	\$4.85	\$4.85	\$4.85

2017-2018 NH State Council Budget - Updated thru 06-30-2018 (unreconciled)

EXPENSE

NH STATE COUNCIL KNIGHTS OF COLUMBUS

FY 2017 -2018 BUDGET - Approved Budget

General Account Budget		EXPENSE		EXPENSE		EXPENSE		EXPENSE		EXPENSE BUDGET	
Categories for FY 2017-2018		Quarter 1		Quarter 2		Quarter 3		Quarter 4		2017-2018	
Category #		Budget	Expenses	Budget	Expenses	Budget	Expenses	Budget	Expenses	Budget	Expenses
510	Pro-Life Expenses	\$ 2,200.00	\$ -	\$ 2,200.00	\$ 1,000.00	\$ 2,200.00	\$ 2,430.66	\$ 2,200.00	\$ 1,000.00	\$ 2,200.00	\$ 4,430.66
520	Degrees & Ceremonials	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 546.49	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 45.75	\$ 1,000.00	\$ 592.24
525	Council Group Insurance Premiums	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 13,614.00	\$ 10,000.00	\$ 13,614.00
530	Insurance & Bonds	\$ 1,400.00	\$ -	\$ 1,400.00	\$ -	\$ 1,400.00	\$ -	\$ 1,400.00	\$ 859.00	\$ 1,400.00	\$ 859.00
535	Youth Expenses (& Squires)	\$ 600.00	\$ -	\$ 600.00	\$ 82.00	\$ 600.00	\$ 144.00	\$ 600.00	\$ -	\$ 600.00	\$ 226.00
540	Vocations Expenses	\$ 100.00	\$ -	\$ 100.00	\$ -	\$ 100.00	\$ 102.15	\$ 100.00	\$ 6,300.00	\$ 100.00	\$ 6,402.15
545	State Retreats	\$ 600.00	\$ 927.14	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	\$ 927.14
550	Banking Charges	\$ 400.00	\$ 20.00	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ -	\$ 400.00	\$ 20.00
555	State Convention Per Diem	\$ 7,500.00	\$ -	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 53.00	\$ 7,500.00	\$ 6,720.30	\$ 7,500.00	\$ 6,773.30
560	State Convention Expenses	\$ 27,000.00	\$ (150.00)	\$ 27,000.00	\$ -	\$ 27,000.00	\$ 1,672.08	\$ 27,000.00	\$ 21,693.81	\$ 27,000.00	\$ 23,215.89
575	Camp Improvement	\$ 2,500.00	\$ 744.96	\$ 2,500.00	\$ 9.80	\$ 2,500.00	\$ 40.50	\$ 2,500.00	\$ 2,000.00	\$ 2,500.00	\$ 2,795.26
580	Keep Christ In Christmas (KCIC)	\$ 6,000.00	\$ 917.50	\$ 6,000.00	\$ 1,223.00	\$ 6,000.00	\$ 2,680.45	\$ 6,000.00	\$ 25.01	\$ 6,000.00	\$ 4,845.96
590	Undefined / Miscellaneous	\$ 50.00	\$ 405.10	\$ 50.00	\$ 779.46	\$ 50.00	\$ 2,000.00	\$ 50.00	\$ 1,585.72	\$ 50.00	\$ 4,770.28
595	K of C Apparel	\$ 3,000.00	\$ 3,042.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 3,042.00
600	Per Capita Reimbursement	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
605	Membership Incentives (Drives, R/T)	\$ -	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 292.59	\$ -	\$ 492.59
610	Communications & Training	\$ 250.00	\$ 53.85	\$ 250.00	\$ 53.85	\$ 250.00	\$ 53.85	\$ 250.00		\$ 250.00	\$ 161.55
615	Audits	\$ 5,500.00	\$ -	\$ 5,500.00	\$ 5,000.00	\$ 5,500.00	\$ -	\$ 5,500.00	\$ -	\$ 5,500.00	\$ 5,000.00
620	Honorarium	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
625	Awards (Non Convention)	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -	\$ 200.00	\$ -
630	NH State Meeting Expenses	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 68.71	\$ 1,000.00	\$ 68.71
635	Mileage - Authorized	\$ 200.00	\$ 61.20	\$ 200.00	\$ 156.60	\$ 200.00	\$ 247.15	\$ 200.00	\$ -	\$ 200.00	\$ 464.95
640	Postage - Mailing Services	\$ 600.00	\$ 49.00	\$ 600.00	\$ 146.16	\$ 600.00	\$ 57.41	\$ 600.00	\$ 100.00	\$ 600.00	\$ 352.57
645	Printing Costs	\$ 800.00	\$ 600.20	\$ 800.00	\$ -	\$ 800.00	\$ -	\$ 800.00	\$ 110.86	\$ 800.00	\$ 711.06
650	Supplies	\$ 1,800.00	\$ 908.00	\$ 1,800.00	\$ 1,161.69	\$ 1,800.00	\$ 60.23	\$ 1,800.00	\$ 42.27	\$ 1,800.00	\$ 2,172.19
660	Supreme Convention - SD & Chaplain	\$ 3,250.00	\$ 2,500.00	\$ 3,250.00	\$ -	\$ 3,250.00	\$ -	\$ 3,250.00	\$ -	\$ 3,250.00	\$ 2,500.00
665	Technology & Phone Services	\$ 700.00	\$ -	\$ 700.00	\$ -	\$ 700.00	\$ -	\$ 700.00	\$ -	\$ 700.00	\$ -
670	Diocese Event Support	\$ 500.00	\$ -	\$ 500.00	\$ -	\$ 500.00	\$ 375.00	\$ 500.00	\$ -	\$ 500.00	\$ 375.00
Total		\$78,350.00	\$10,278.95	\$78,350.00	\$10,159.05	\$78,350.00	\$9,916.48	\$78,350.00	\$55,658.02	\$78,350.00	\$86,012.50
		\$0.00	-\$1,461.15	\$0.00	-\$4,448.80	\$0.00	\$29,626.87	\$0.00	-\$22,249.50	\$0.00	\$1,467.42

2017-2018 NH State Council Budget - Updated thru 06-30-2018 (unreconciled)

Description of Expenses

EXPENSES	EXPENSES
Category #	Description of Expenses
510	Pro-Life Expenses
520	Degrees & Ceremonials
525	Council Group Insurance Premiums
530	State Council Insurance & Bonds
535	Youth Expenses (& Squires)
540	Vocations Expenses
545	NH State Retreats
550	Banking Charges
555	Per Diem - NH State Convention
560	State Convention Expenses
575	Camp Improvement
580	Keep Christ In Christmas (KCIC)
590	Undefined / Misc. General Expenses
595	K of C Apparel
600	Per Capita Reimbursement
605	Membership (Drives & Round Table)
610	Communications & Training
615	Audits
620	Homorarium
625	Awards (Non Convention)
630	NH State Meeting Expenses
635	Mileage - Authorized
640	Postage - Mailing Services
645	Printing Costs
650	Supplies
660	Supreme Convention - SD & Chaplain
665	Technology & Phone Services
670	Diocese Event Support

Pro-Life Expenses
Degree Team Dinner & Gifts, Ceremonial Expenses
Earmarked Category. Council Insurance expenditures based on a per council basis
State Bylaw requirement for State Council Liability and SS & ST Bonding Coverage
Expense for State Youth Free Throw, Soccer, Squires, ands Other Youth Activities
Vocations Programs and Support Expenses
Annual Men's Retreat Expenses
Cost Checks and misc Bank Charges
Mileage and Per Diem for Credentialed Delegates & Non voting Members
Expenses related to State Convention -- Hotel, Banquet and Band. Covered by Ticket Revenue
Camporee Expenses, Donations for Camp Improvements (future Work Weekends)
Keep Christ In Christmas - Expenses: Cost of Cards and Awards
Other Unallocated or Undefined Miscellaneous Expenses
Expenses for Supreme Convention Apparel (IE: State Shirts)
Council Overpayments of Per Diem
Re-imbusement for Membership Drives & New Council Development Expenses
Communication & Training Expenses (Website, Telecoms, & Training Costs)
Independent - Internal Audit expenses
Per State By Laws, SS, ST, & SA
Quarterly Meeting Awards
State Quarterly Meetings Expenses, Excess of DD Seminars, ex. Cost of Meeting Room
Mileage Re-imbusement per State Officers & Directors to Regional Training participation
SD, SS, ST, SW, State Chairmen Postage Re-imbusement & Expenses
Printing of Resolutions, ByLaws, SS Mailings, Minutes and State Directory
Supplies from Supreme for State Council Purposes, PSD Ring, Badges, Office Supplies
Expense of SD for Convention Pins, State Delegation Dinner, Chaplain Attendance
Computer H/W, S/W, Repair, Phone Services
For SD or State Officers to represent the Knights of Columbus at Diocese Events

2017-2018 NH State Council Budget - Updated thru 06 30 2018 (unreconciled)

CHARITY ACCOUNT INCOME		INCOME		INCOME		INCOME		INCOME		INCOME BUDGET	
Categories (200-299) for FY 2017-2018		Quarter 1		Quarter 2		Quarter 3		Quarter 4		FY 2017-2018	
Category #		Budget	Income	Budget	Income	Budget	Income	Budget	Income	Budget	Income
210	State Charity Raffle Income	\$ -	\$ -	\$ -	\$ 13,139.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,139.00
220	State Ball Income	\$ -	\$ 2,175.00	\$ -	\$ 3,275.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,450.00
230	Other Charity Fund Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
	Total Charity Account Income	\$ -	\$2,175.00	\$ -	\$16,414.00	\$ -	\$0.00	\$ -	\$1,000.00	\$ -	\$19,589.00

CHARITY ACCOUNT EXPENSE		EXPENSE		EXPENSE		EXPENSE		EXPENSE		EXPENSE BUDGET	
Categories (700-799) for FY 2017-2018		Quarter 1		Quarter 2		Quarter 3		Quarter 4		FY 2017-2018	
Category #		Budget	Expense	Budget	Expense	Budget	Expense	Budget	Expense	Budget	Expense
710	State Charity Raffle	\$ -	\$ -	\$ -	\$ 8,779.00	\$ -	\$ 3,592.50	\$ -	\$ 408.50	\$ -	\$ 12,780.00
720	State Ball Expenses	\$ -	\$ -	\$ -	\$ 3,308.20	\$ -	\$ 21.25	\$ -	\$ -	\$ -	\$ 3,329.45
730	Charity Fund Distribution	\$ -	\$ -	\$ -	\$ 3,885.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,885.00
740	Misc. Charity Fund	\$ -		\$ -		\$ -		\$ -	\$ 500.00	\$ -	\$ 500.00
		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
	Total Charity Account Expense	\$ -	\$0.00	\$ -	\$15,972.20	\$ -	\$3,613.75	\$ -	\$908.50	\$ -	\$20,494.45

KIDNEY ACCOUNT INCOME		INCOME		INCOME		INCOME		INCOME		INCOME BUDGET	
Categories (300-399) for FY 2017-2018		Quarter 1		Quarter 2		Quarter 3		Quarter 4		FY 2017-2018	
Category #		Budget	Income	Budget	Income	Budget	Income	Budget	Income	Budget	Income
310	Kidney Patient Council Donations	\$ -	\$ 3.60	\$ -	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 290.80	\$ -	\$ 300.40
320	Granite Award Banquet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,010.00	\$ -	\$ -	\$ -	\$ 3,010.00
330	Kidney Transplant Donations	\$ -	\$ 5,415.85	\$ -	\$ 91.00	\$ -	\$ 550.05	\$ -	\$ 5,801.97	\$ -	\$ 11,858.87
340	Kidney Fund - Other Inc.	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
	Total Kidney Account Income	\$ -	\$5,419.45	\$ -	\$94.00	\$ -	\$3,563.05	\$ -	\$6,092.77	\$ -	\$15,169.27

KIDNEY ACCOUNT EXPENSE		EXPENSE		EXPENSE		EXPENSE		EXPENSE		EXPENSE BUDGET	
Categories (800-899) for FY 2017-2018		Quarter 1		Quarter 2		Quarter 3		Quarter 4		FY 2017-2018	
Category #		Budget	Expense	Budget	Expense	Budget	Expense	Budget	Expense	Budget	Expense
810	Kidney Patient Expenses	\$ -	\$ 365.99	\$ -	\$ 142.22	\$ -	\$ 66.23	\$ -	\$ 118.87	\$ -	\$ 693.31
820	Granite Award Banquet	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,217.85	\$ -	\$ -	\$ -	\$ 2,217.85
830	Kidney Transplant Expenses	\$ -	\$ 6,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ -	\$ 12,000.00
840	Misc. Kidney Fund	\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
	Total Kidney Account Expense	\$ -	\$6,365.99	\$ -	\$142.22	\$ -	\$2,284.08	\$ -	\$6,118.87	\$ -	\$14,911.16

2017-2018 NH State Council Budget - Updated thru 06 30 2018 (unreconciled)

CPWID (Tootsie) ACCOUNT INCOME		INCOME		INCOME		INCOME		INCOME		INCOME BUDGET	
Categories (400-499) for FY 2017-2018		Quarter 1		Quarter 2		Quarter 3		Quarter 4		FY 2017-2018	
Category #		Budget	Income	Budget	Income	Budget	Income	Budget	Income	Budget	Income
410	Tootsie Roll Drive	\$ -	\$ 20,618.09	\$ -	\$ 42,376.26	\$ -	\$ 26,567.51	\$ -	\$ 5,024.51	\$ -	\$ 94,586.37
420	CPWID (Tootsie) Fund - Other Inc.	\$ -		\$ -		\$ -		\$ -	\$ 6,912.00	\$ -	\$ 6,912.00
		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
	Total CPWID Account Income	\$ -	\$20,618.09	\$ -	\$42,376.26	\$ -	\$26,567.51	\$ -	\$11,936.51	\$ -	\$101,498.37

CPWID (Tootsie) ACCOUNT EXPENSE		EXPENSE		EXPENSE		EXPENSE		EXPENSE		EXPENSE BUDGET	
Categories (900-999) for FY 2017-2018		Quarter 1		Quarter 2		Quarter 3		Quarter 4		FY 2017-2018	
Category #		Budget	Expense	Budget	Expense	Budget	Expense	Budget	Expense	Budget	Expense
910	Tootsie Roll Drive	\$ -	\$ 13,777.46	\$ -	\$ 26,621.10	\$ -	\$ 20,197.11	\$ -	\$ 30,223.15	\$ -	\$ 90,818.82
920	CPWID (Tootsie) Fund - Other Exp.	\$ -		\$ -		\$ -		\$ -	\$ 7,000.00	\$ -	\$ 7,000.00
		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
		\$ -		\$ -		\$ -		\$ -		\$ -	\$ -
	Total CPWID Account Expense	\$ -	\$13,777.46	\$ -	\$26,621.10	\$ -	\$20,197.11	\$ -	\$37,223.15	\$ -	\$97,818.82

EXPENSES		Description of Expenses
Category #	Description of Categories	
Charity Fund		
710	State Charity Raffle	State Raffle Tickets: Council share distribution, raffle ticket winners, ticket printing cost.
720	State Ball Expenses	State Ball: Dinner tickets, council expenses, program book printing costs.
730	Charity Fund Distribution	State Scholarships issued, Christopher Fund, Brady Scholarship Fund.
740	Misc. Charity Fund	Other expenses
Kidney Fund		
810	Kidney Patient Expenses	Kidney Dialysis Patient invoice payments
820	Granite Award Banquet	Granite Award Banquet: dinner tickets, program book printing, awards purchased, other granite award expenses.
830	Kidney Transplant Expenses	Kidney Transplant donations to DHMC special trust account.
840	Misc. Kidney Fund	Other expenses
CPWID (Tootsie) Fund		
910	Tootsie Roll Drive	Council recipient checks to councils for presentations
920	CPWID (Tootsie) Fund - Other Inc.	Other expenses